

A Look Back at Our Strategic Plan

In September 2018, the Library Board of Trustees approved a new strategic plan to give us direction to continue to serve our community. With feedback from surveys, comment cards, and focus groups, this plan was divided into three categories: experience, engagement, and endurance to inspire growth and change while remaining committed to our core values.

Through this plan, we have accomplished so much over the last four years! Today, our locations are more accessible, our services and programs are more robust, and we work more closely with our community partners.

Here's how we were able to accomplish our goals.

Experience

We strived to exceed members' expectations.

- By eliminating late fees, implementing automatic renewals, and joining the CCS catalog consortium, we have made getting items at the Library more accessible.
- We also added a makerspace, curbside pickup, Library of Things, proctoring, and notary services to be flexible to your needs.

Engagement

We worked with the community to increase our reach and impact.

- We made strides towards equity, diversity, and inclusion through our staff-led committee, conducted a diversity audit to add more diverse items to the collection, researched languages spoken in the community, and are hiring more bilingual staff.

Endurance

We strived for sustainability in our practices, human and financial resources, and facilities.

- We used grant funding and funding through the referendum to finance our renovation, and we updated our financial management plan, capital maintenance plan, appraisal, and inventory of property.

We're grateful for your support and the support of local businesses and our community partners who helped make these improvements possible. We look forward to the many ways we can continue to grow and provide services to you. In 2023, we're excited to create a new strategic plan with your input!

By the Numbers

Fiscal Year 2021 - 2022

Circulation

includes print and digital materials, plus music and movies

Grand Total
1,242,045

Items in Collection:

movies, music, print, and digital titles

Items in Collection
1,130,966

Total New Items
28,409

(note: doesn't include e-content)

Programs and Attendance

Adult/All Ages/
Other Programs
Attendance

17,057
(404 programs)

Teen Programs
Attendance

1,530
(65 programs)

Children Programs
Attendance

24,506
(608 programs)

Research Resources

Databases

44
subscriptions

Assistance

Reference and Reading

104,718

(includes email and chat)

Technology

24,083

Directional

34,743

Cardholders

Total

39,872

Total new

4,593

Visitors

262,092

Curbside Deliveries

1,432

Computer Sessions

25,652

Wi-fi Connections

352,643

Sessions

Meeting Room

281

Study Room

5,895

2021-2022 FINANCIAL OVERVIEW

INCOME

Property Tax Revenue	\$9,276,258
Grants and Donations	\$915,954
Investment Income	\$31,370
Other Fees and Income	\$62,311
Personal Prop Rep Tax	\$190,915
TIF Rebates	\$150,316
TOTAL INCOME	\$10,627,124

EXPENSES

Salaries and Benefits	\$4,504,921
Renovation	\$1,962,415
Bond Expenses	\$561,850
Books and Materials	\$787,888
Contracts	\$439,552
Capital Expenses	\$1,401,335
Other Operating	\$283,907
Utilities	\$174,964
Building Maintenance	\$196,272
Supplies	\$155,760
TOTAL EXPENSES	\$10,468,834

