

PALATINE PUBLIC LIBRARY - SD ESTIMATE SUMMARY

	A Base Main Exist Rand Exist N Hoffman	B Base Main Exist Rand Alt N Hoffman	C Enhanced Main Exist Rand Exist N Hoffman	D Enhanced Main Exist Rand Alt N Hoffman
MAIN LIBRARY - REFERENDUM CONCEPT	\$ 5,745,674	\$ 5,745,674	\$ 5,745,674	\$ 5,745,674
DIRECT COSTS	\$ 3,122,682	\$ 3,122,682	\$ 3,122,682	\$ 3,122,682
INDIRECT COSTS				
GC	\$ 218,588	\$ 218,588	\$ 218,588	\$ 218,588
General Requirements	\$ 93,680	\$ 93,680	\$ 93,680	\$ 93,680
Bonds	\$ 68,699	\$ 68,699	\$ 68,699	\$ 68,699
Contractor Fee	\$ 140,146	\$ 140,146	\$ 140,146	\$ 140,146
Phasing	\$ 109,314	\$ 109,314	\$ 109,314	\$ 109,314
Escalation to MOC 3/6/21	\$ 79,191	\$ 79,191	\$ 79,191	\$ 79,191
CONTINGENCY	\$ 291,504	\$ 291,504	\$ 291,504	\$ 291,504
Moving	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Furnishings	\$ 865,484	\$ 865,484	\$ 865,484	\$ 865,484
A/E Fees	\$ 471,387	\$ 471,387	\$ 471,387	\$ 471,387
Owners Rep Fees	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
MAIN LIBRARY - NORTH ENTRY			\$ 361,913	\$ 361,913
DIRECT COSTS			\$ 280,221	\$ 280,221
INDIRECT COSTS				
GC			\$ 19,615	\$ 19,615
General Requirements			\$ 8,407	\$ 8,407
Bonds			\$ 6,165	\$ 6,165
Contractor Fee			\$ 12,576	\$ 12,576
Phasing			\$ -	\$ -
Escalation to MOC 3/6/21			INCLUDED ABOVE	INCLUDED ABOVE
CONTINGENCY			INCLUDED ABOVE	INCLUDED ABOVE
Moving			INCLUDED ABOVE	INCLUDED ABOVE
Furnishings			INCLUDED ABOVE	INCLUDED ABOVE
A/E Fees			\$ 29,429	\$ 29,429
Owners Rep Fees			\$ 5,500	\$ 5,500
MAIN LIBRARY - MAIN LOBBY			\$ 109,849	\$ 109,849
DIRECT COSTS			\$ 84,794	\$ 84,794
INDIRECT COSTS				
GC			\$ 5,936	\$ 5,936
General Requirements			\$ 2,544	\$ 2,544
Bonds			\$ 1,865	\$ 1,865
Contractor Fee			\$ 3,806	\$ 3,806
Phasing			\$ -	\$ -
Escalation to MOC 3/6/21			INCLUDED ABOVE	INCLUDED ABOVE
CONTINGENCY			INCLUDED ABOVE	INCLUDED ABOVE
Moving			INCLUDED ABOVE	INCLUDED ABOVE
Furnishings			INCLUDED ABOVE	INCLUDED ABOVE
A/E Fees			\$ 8,905	\$ 8,905
Owners Rep Fees			\$ 2,000	\$ 2,000
RAND ROAD EXISTING SPACE	\$ 170,000	\$ 170,000	\$ 170,000	\$ 170,000
NORTH HOFFMAN LIBRARY - EXISTING SPACE	\$ 142,000		\$ 142,000	
NORTH HOFFMAN LIBRARY - ALTERNATE SPACE		\$ 426,000		\$ 426,000
Owners Rep Fees - Branches	\$ 6,500	\$ 12,000	\$ 6,500	\$ 12,000
TOTAL PROJECT COST	\$ 6,064,174	\$ 6,353,674	\$ 6,535,936	\$ 6,825,436